

SUNYANI WEST MUNICIPAL ASSEMBLY



ANNUAL ACTION PLAN FOR 2024

**MPCU Secretariat,
Sunyani West Municipal,
Odomase.**

October, 2023

SECTION ONE

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DECLARATION

The Sunyani West Municipal Assembly at a General Assembly meeting held on theday of October Approved the District Annual Action Plan for the period 2023.

.....
Hon. (Dr) Joseph Adu-Mensah
Presiding Member
Sunyani West Municipal

.....
Mr Gordon Domaye
Municipal Coordinating Director
Sunyani West Municipal

SECTION ONE

1.0 INTRODUCTION

1.1 Background of the District

Sunyani West Municipal Assembly (SWMA) is one of the 12 Municipalities/Districts in the Bono Region of the Republic of Ghana. It was elevated to a Municipal status on the 13th November, 2019 by the executive instrument with Odomase as the administrative capital. SWMA is the planning authority of the area and has planning and rating powers.

1.2 Scope and Focus: Vision and Mission

The SWMA's vision is a future in which all inhabitants will experience enhanced living conditions and adequate socio-economic services of satisfactory quality in a well-maintained, highly decentralized and democratic environment.

The mission of the Assembly is to attain high standards of living for the inhabitants of the district through public-private collaboration, provision of facilities, social services, improved farming and husbandry methods in a sustained environment, and promoting governance through the strengthening of the Municipal Assembly's (MA) structures.

Our core values are accountability, client-oriented, creativity, diligence, equity, integrity, innovativeness, loyalty, commitment, anonymity, impartiality, permanence, timeliness and transparency.

We also embrace the cultural and ethnic diversity of the Municipality and are committed to promoting good governance, partnership and environmentally sustainable technologies for development actions.

1.3 Objectives of the Assembly

In line with the National Medium-Term Development Policy Framework for 2022-2025, the Assembly has adopted the objectives and strategies which are relevant to the achievement of its development aspirations for implementation in its Municipal Medium Term Development Plan for 2022-2025 and Annual Action Plan for 2024. The goals, objectives, strategies, programmes and sub-programmes are shown in the tables below.

2.1 Annual Implementation Plan

This section presents the Annual Action Plan for 2024. Specifically, it indicates the various programmes, sub-programmes and their related activities, location, expected outputs, time frame, estimated cost and implementing agencies.

DEVELOPMENT DIMENSION 1: ECONOMIC DEVELOPMENT

| Programme (PBB) | Sub-pro (PBB) | Broad activities | Location | Time frame (year 2024) | | | | Cost | | | Programme status | | Implementing /institution/department | |
|-------------------------------------|---|--|-------------------------------------|------------------------|----|----|----|-----------|-----------|------------|------------------|---------|--------------------------------------|---------------|
| | | | | Q1 | Q2 | Q3 | Q4 | GOG | IGF/ABF A | Others | New | Ongoing | Lead | Collaborating |
| Promote Economic Development | Trade, Industry and Tourism Services | Mobilize Funds and support MSMEs Activities in the Municipality | Chiraa, Fiapre, Nsoatre and Odumase | | | | | - | - | 300,000.00 | √ | - | BAC | SWMA |
| | | Provide Skills training for about 50 selected people in the Municipality | Municipal Wide | | | | | - | - | 100,000.00 | √ | - | BAC | SWMA |
| | | Provide start-up kits /capital to selected beneficiaries | Municipal wide | | | | | 30,000.00 | - | - | √ | - | BAC | SWMA |
| | | Sensitization on the requirement for attaining a | Chiraa, Fiapre, Nsoatre | | | | | - | - | 20,000.00 | √ | - | BAC | SWMA |

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| | | Business Permit. | and Odumase | | | | | | | | | | |
| | | Organize of 2No. LED Forums | Odumase and Fiapre | | | | - | - | 50,000.00 | √ | - | BAC | SWMA |
| | Agricultural and rural Development | Collect Market Data on all major commodities in the district to improve distribution of food stuffs | Municipal Wide | | | | 35,000.00 | √ | - | √ | - | DOA | SWMA |
| | | Introduce a sustained Programme of vaccination for all livestock and poultry (vaccination campaign) and other veterinary activities | Municipal Wide | | | | 20,000.00 | √ | - | √ | - | DOA/V S | SWMA |
| | | Carry out 20 field days on | Odumase | | | | 20,000.00 | √ | - | √ | - | DOA | SWMA |

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| | | demonstrations for farmers | | | | | | | | | | | |
| | | Carry out home and field visits by 20 AEAs to educate farmers and other stakeholders on improved technologies for adoption | Municipal Wide | | | | 10,000.00 | √ | - | √ | - | DOA | SWMA |
| | | Train female maize aggregators in post-harvest management along Maize value chain and other cereals | Odumase and Nsoatre | | | | 20,000.00 | √ | - | √ | - | DOA | SWMA |
| | | Strengthen the rice value chain in the municipality through training on GAPs and | Municipal Wide | | | | 15,000.00 | - | √ | - | √ | DOA | SWMA |

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| | | Post-Harvest in rice production | | | | | | | | | | | |
| | | Support Planting for Export and Rural Development (PERD) and Food Systems Resilient Program (FSRP) | Odumase | | | | 60,000.00 | - | √ | - | √ | DOA | SWMA |
| | | Procure small equipment to support agro processing in rice and pepper | Chiraa and Nsoatre | | | | 80,000.00 | - | - | √ | - | DOA | SWMA |
| | | Organize Trainings for Women Groups on mushroom production | Odomase | | | | 20,000.00 | - | - | √ | - | DOA | SWMA |
| | | Train Women FBOs on farming as a business | Odomase | | | | 30,000.00 | - | - | √ | - | DOA | SWMA |

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| | General Administration | Organize RELC and Zonal Planning sessions for Female and Male farmers to identify Agricultural Constraints | Odomase | | | | 20,000.00 | - | - | √ | - | DOA | SWMA |
| | | Support for the Sustainability for the Modernization Of Agriculture (MAG) in the Municipality | | | | | 20,000.00 | - | - | √ | - | DOA | SWMA |
| | Market Infrastructure | Complete payment for Construction of 1No.10 Units Market Stores at Fiapre Market | Fiapre | | | | 500,000.00 | - | - | √ | - | MWD | SWMA |
| | | Complete payment for Pavement of Dumasua Market | Dumasua | | | | 104,160.00 | - | - | √ | - | MWD | SWMA |

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|------------------|-----------------------------------|---|--------------------|--|--|--|--|------------|---|---|---|---|-------|------|
| | | Construction of 2No. 20-Units Market Stalls and Erection of 127m Chain-Link Fencing of Odomase Market | Odomase | | | | | 720,348.00 | - | - | √ | - | MWD | SWMA |
| | | Rehabilitate 2No. Market Infrastructure | Chiraa and Nsoatre | | | | | 300,000.00 | - | - | √ | - | MWD | SWMA |
| | Market Survey and Readings | Undertake monthly market readings on selected items for the various markets | All Market Centers | | | | | 15,000.00 | - | - | √ | - | STATS | SWMA |
| | | Participate in ongoing surveys | Municipal Wide | | | | | 10,000.00 | - | - | √ | - | STATS | SWMA |
| Total =23 | | | | | | | | | | | | | | |

DEVELOPMENT DIMENSION 2: SOCIAL DEVELOPMENT

| Program me (PPB) | Sub-pro (PDD) | Broad activities | Location | Time frame (year 2024) | | | | Cost | | | Programme status | | Implementing /institution/ department | |
|-------------------------|------------------------|---|----------------|------------------------|----|----|----|------------|-----------|------------|------------------|---------|---------------------------------------|---------------|
| | | | | Q1 | Q2 | Q3 | Q4 | GOG | IGF/A BFA | Others | New | Ongoing | Lead | Collaborating |
| Social service delivery | Education and training | MP'S Scholarship & Bursaries to needy but brilliant students | Municipal Wide | | | | | - | - | 150,000.00 | - | √ | GES | SWMA |
| | | Organize science technology engineering and mathematics and ICT education | Municipal Wide | | | | | - | - | 20,000.00 | - | √ | GES | SWMA |
| | | Monitoring and supervision in schools (Regular school inspection) | Municipal Wide | | | | | 100,000.00 | - | - | √ | - | GES | SWMA |
| | | Organize Sports and | Municipal Wide | | | | | 50,000.00 | - | - | √ | - | GES | SWMA |

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| | | cultural activities for schools within the Municipality | | | | | | | | | | | |
| | | Organize Common Mock for BECE Candidates in Municipality | Municipal Wide | | | | 32,092.00 | - | - | √ | - | GES | SWMA |
| | | Support the organization of My first Day at School/Organize Independence Day celebration | Odomase | | | | 15,000.00 | - | - | - | √ | GES | SWMA |
| | | Procure and Supply of Table and Chairs to selected Schools and Teachers within the Municipality | Municipal wide | | | | 150,000.00 | - | - | - | √ | SWMA | GES |

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| | Educational Infrastructure | Construction of KG Block and Supply of furniture at Presby School | Chiraa | | | | | 400,000.00 | - | - | √ | - | GES | SWMA |
| | | Construction of 1No.3-Unit Classroom Block and supply of Furniture at M.A School at | Adantia | | | | | 400,000.00 | - | - | √ | - | GES | SWMA |
| | | Construction of KG Block and Supply of Furniture at Twumasikrom | Twumasikrom | | | | | 380,000.00 | - | - | √ | - | GES | SWMA |
| | | Complete payment for the Construction of 1No. 3-Unit Classroom | Mantukwa | | | | | 14,873.00 | - | - | √ | - | GES | SWMA |

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| | | with Ancillary facilities Block at Mantukwa (Retention) | | | | | | | | | | | | |
| | | Complete Construction of 1No. 4-Units Workshop at Nsoatre Vocational Institute | Nsoatre | | | | 450,000.00 | - | - | √ | - | GES | SWMA | |
| | | Complete Construction of 1No.6-Bedroom Teachers Bungalow at Aduonya | Aduonya | | | | 338,382.00 | - | - | - | √ | GES | SWMA | |
| | | Complete payment for construction of 1No.3-Units Classroom Block and Supply of | Kantro | | | | 298,179.30 | - | - | - | √ | GES | SWMA | |

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| | | Furniture at Kantro | | | | | | | | | | | |
| | | Repairs and Maintenance of Municipal Education Office | Odumase | | | | 30,000.00 | - | - | - | √ | GES | SWMA |
| | | Renovation of School buildings | Municipal Wide | | | | 100,000.00 | - | - | √ | - | GES | SWMA |
| Social Service Delivery | Health and Health Care Service | Health Cities for Adolescent Projects | Odomase, Chiraa, Nsoatre and Faipre | | | | - | - | 20,000.00 | √ | - | Global Media Foundation | SWMA |
| | | Conduct Quarterly Supportive Monitoring and supervision on services delivery at Health facilities | Municipal Wide | | | | 80,000.00 | - | - | √ | - | GHS | SWMA |
| | | Support for Malaria, NID's & | Municipal Wide | | | | 35,000.00 | - | - | √ | - | GHS | SWMA |

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| | | COVID-19 Related Activities | | | | | | | | | | | |
| | | Support for HIV Programmes | Entire Municipality | | | | 30,000.00 | - | - | √ | - | GHS | SWMA |
| | | Purchase and Supply of Medical Equipment to Health Facilities | Municipal Wide | | | | 20,000 | - | - | √ | - | GHS | SWMA |
| Achieve universal health coverage, including financial risk protection and access to equal health-care service. | Health Infrastructure | Furnishing of Health Facilities | Municipal Wide | | | | 10,000.00 | - | - | √ | - | GHS | SWMA |
| | | Complete payment for Construction | Dumasua | | | | 11,000.00 | - | - | - | √ | GHS | SWMA |

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| | | and furnishing of 1 No. Maternity room and Shed at Dumasua Health Centre | | | | | | | | | | | | |
| | | Extension of electricity to 2No. Health Centers | Boffourkr om and Kwabenak uma | | | | | 50,000.00 | - | - | √ | - | GHS | SWMA |
| | | Procurement of 5No. Motorcycles for field Operations | Odumase | | | | | 80,000.00 | - | - | √ | - | GHS | SWMA |
| | Improve Environmental And Sanitation Management | Organize monthly clean-up exercise in all electoral areas | Municipal wide | | | | | 10,000.00 | - | - | - | √ | EHU | SWMA |
| | | Management of Final disposal | Odomase | | | | | 100,000.00 | - | - | - | √ | EHU | SWMA |

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| | | sites/dumping sites and Evacuation of refuse | | | | | | | | | | | | |
| | | Conduct Daily Monitoring and Supervision of Sanitary laborers | Odumase | | | | | 50,000.00 | - | - | - | √ | EHU | SWMA |
| | | Procure and distribute waste bins/containers | Odumase | | | | | 50,000.00 | - | - | - | √ | EHU | SWMA |
| | | Train citizens on food hygiene and safety | Odumase | | | | | 10,000.00 | - | - | - | √ | EHU | SWMA |
| | | Provide Health Screening for food vendors in Municipality | Municipal Wide | | | | | 80,000.00 | - | - | - | √ | EHU | SWMA |
| | | Lifting and Disposal of | Municipal Wide | | | | | 120,000.00 | - | - | - | √ | EHU | SWMA |

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| | | waste from sanitary sites | | | | | | | | | | | |
| | | Fumigation exercise in offices and clean up exercise public places | | | | | 20,000.00 | - | - | - | √ | EHU | SWMA |
| Implement appropriate Social Protection system and measures. | Support Vulnerable and Excluded | Educate the public and enforce child protecting laws and policy | Municipal Wide | | | | 20,000.00 | √ | - | - | - | SWCD | SWMA |
| | | Organize adult education programmes /mass meeting on issues affecting children and domestic violence | Municipal Wide | | | | 35,000.00 | - | - | - | √ | SWCD | SWMA |
| | | Provide Case Management for the | Municipal Wide | | | | - | - | 20,000.00 | - | √ | SWCD | SWMA |

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| | | general public | | | | | | | | | | | | |
| | | Organize sensitization programme to whip up interest for girl-child education in schools | Municipal Wide | | | | 10,000.00 | - | - | √ | - | / SWCD GES | SWMA | |
| | | Train women group and FBOs on Soap , Beans and Bread making | Kwateri, Oumase and Chiraa | | | | 30,000.00 | - | - | - | √ | SWCD | SWMA | |
| | | Support People Living With Disabilities Activities (PWDs) | Municipal Wide | | | | 350,000.00 | - | - | - | √ | SWCD | SWMA | |
| | | Implement Integrated Social Service Programmes (UNICEF) | Municipal Wide | | | | 45,000.00 | - | - | - | √ | SWCD | SWMA | |

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| | | Support the implementation of LEAP Activities within the Municipality | Municipal Wide | | | | | 30,000.00 | - | - | - | | SWCD | SWMA |
| Total =41 | | | | | | | | | | | | | | |

DEVELOPMENT DIMENSION 3: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

| Programme (PPB) | Sub-pro (PDD) | Broad activities | Location | Time frame (year 2024) | | | | Cost | | | Programme status | | Implementing / institution/ department | |
|--|---|---|--|------------------------|----|----|----|------------|------------|--------|------------------|---------|--|---------------|
| | | | | Q1 | Q2 | Q3 | Q4 | GOG | IGF/ ABF A | Others | New | Ongoing | Lead | Collaborating |
| Infrastructure Delivery And Human Settlement Management | Water, Sanitation and Hygiene Infrastructure | Drilling and Construction of 5No. Boreholes fitted with Hand Pump | Aduonya, Kantro CHPs, ,Chiraa Attakrom , Obiri Yeboah New Town Estate & Appaiakrom | | | | | 240,000.00 | - | - | √ | - | MWST | SWMA |
| | | Complete payment for Mechanization of 3No. Boreholes at | Mantukwa, Ayakumaso and Odomaseman SHS | | | | | 150,000.00 | - | - | √ | - | SWMA | MWST |

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| | | Mantukwa, Ayakumaso and Odomaseman SHS | | | | | | | | | | | | |
| | | Outstanding Payment On Construction Of 10No. Boreholes With Hand Pumps In 10 Communities | Kantro, Notre Dame SHS, Odumaseman SHS, SAHESS and Ayakumaso CHP, Afrasu No.1, Attakrom and Aduonya | | | | | 42,000.00 | - | - | √ | - | MWST | SWMA |
| | | Repairs and Maintenance of selected broken down Boreholes in the Municipality | Selected Communities | | | | | 10,000.00 | - | - | √ | - | MWST | SWMA |
| | | Conduct sensitization on water quality service delivery to water service providers | Municipal Wide | | | | | - | - | 100,000.00 | √ | - | Real Water /MWST | SWMA |

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| | | Undertake WASH Learning Alliance | Odomase | | | | 50,000.00 | - | - | √ | - | MWST | SWMA |
| | | Form and train WATSAN/W SMT & VLSAs in point source communities | Municipal Wide | | | | 40,000.00 | - | - | √ | - | MWST | SWMA |
| | Drains and Road Safety and Infrastructure | Construction of culvert for selected community | Odomase, Tim bernkwanta , Aduonya , & Tanon | | | | 50,000.00 | - | - | √ | - | Urban Roads | SWMA |
| | | Putting up of Road Signage at four major towns | Odomase Nsoatre Fiapre Chiraa | | | | 75,000.00 | - | - | √ | - | Urban Roads | SWMA |
| | | Grass Cutting along two major roads | Odomase Nsoatre Fiapre Chiraa | | | | 20,000.00 | - | - | √ | - | Urban Roads | SWMA |
| | | Marking of Roads along four (4) major highways | Odomase Nsoatre Fiapre and Chiraa | | | | 20,000.00 | - | - | √ | - | Urban Roads | SWMA |

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| | | within the Municipality | | | | | | | | | | | |
| | | Grading/Re-shaping and Routine maintenance of Roads Network within the Municipality | Municipal Wide | | | | 73,000.00 | - | - | √ | - | Urban Roads | SWMA |
| | Office and Staff Accommodation | Construction 1No. Senior Staff Quarters | Odomase | | | | 350,000.00 | - | - | √ | - | WORKS | SWMA |
| | | Renovation of MCE/Staff Quarters | Odomase | | | | 60,000.00 | - | - | √ | - | WORKS | SWMA |
| | | Completion of Town Council Office at Fiapre | Fiapre | | | | 9,000.00 | - | - | √ | - | WORKS | SWMA |
| | | Payment of Rent for Departments of the Assembly at Odumase | Odumase | | | | 30,000.00 | - | - | √ | - | WORKS | SWMA |

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| | | Support to MWST | Municipal Wide | | | | 10,000.00 | 5,000 | - | - | √ | SWMA | MWST |
| | Human Settlement Management | Facilitate the Process of Development and Planning Control | Odomase Nsoatre Fiapre& Chiraa | | | | 10,000.00 | - | - | √ | - | PBIU | SWMA |
| | | Conduct site inspections | Municipal Wide | | | | 50,000.00 | - | - | - | √ | PBIU | SWMA |
| | | Preparation of Local Plan for Kwatire and Mantukwa | Kwatire and Mantukwa | | | | 100,000.00 | - | - | √ | - | PPD | SWMA |
| | | Organize Planning Education within the major towns | Municipal Wide | | | | 20,000.00 | - | - | √ | - | PPD | SWMA |
| | | Organize monthly Technical Sub-Committee and Statutory Planning Committee Meetings | Odomase | - | | | 60,000.00 | - | - | √ | - | PPD | SWMA |

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| | | Procurement of seedlings and equipment for Landscaping Activities (parks and gardens) | Fiapre Health and Sunyani West Municipal Administrative Block | | | | 50,000.00 | - | - | √ | - | PPD | SWMA |
| | | Street Naming, Property Addressing (Procurement of signage) and Valuation Exercise | Chiraa, Fiapre, Nsoatre and Odumase | | | | 40,000.00 | - | - | - | √ | PPD | SWMA |
| | | Extension of Electricity to New and under saved Areas | Municipal Wide | | | | 120,000.00 | - | - | √ | - | MWD | SWMA |
| | | Procurement of Electricity poles, street bulbs & Accessories for installation of street light | Municipal Wide | | | | 100,000.00 | - | - | √ | - | MWD | SWMA |

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| | Natural Resource Conservation and Climate Change Resilience | Encourage Buffer along Major stream | Kwatire | | | | | 35,000.00 | - | - | √ | - | NADMO | SWMA |
| | | Public Education on Bushfires | Municipal Wide | | | | | 50,000.00 | - | - | √ | - | NADMO | SWMA |
| | | Embark on Tree Planting | Addoe, Baamu, Tainso and Aduonya | | | | | 300,000 | - | - | √ | - | NRCFGW | SWMA |
| | | Public Education on Sand winning Activities | Chiraa | - | | | | 30,000.00 | - | - | - | √ | NADMO | SWMA |
| Total =30 | | | | | | | | | | | | | | |

DEVELOPMENT DIMENSION 4: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

| Programme (PPB) | Sub-pro (PDD) | Broad activities | Location | Time frame (year 2024) | | | | Cost | | | Programme status | | Implementing /institution/department | |
|-----------------|---------------|------------------|----------|------------------------|----|----|----|------|----------|--------|------------------|---------|--------------------------------------|---------------|
| | | | | Q1 | Q2 | Q3 | Q4 | GOG | IGF/ABFA | Others | New | Ongoing | Lead | Collaborating |
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| Enhancement of the Management and Administration of the Assembly | Human Resource Management | Provide training for Newly Assembly Members, and Unit Committees | Municipal Wide | | | | | 50,000.00 | - | - | - | √ | CAD | Urban/Town/Area Councils |
| | | Regular training of Office Staff (LG Staff) | Odomase | | | | | 90,000.00 | - | - | - | √ | CAD | SWMA |
| | General Administration | Furnishing of Municipal Assembly Block at Odumase | Odomase | | | | | 50,000.00 | - | - | √ | - | CAD | SWMA |
| | | Procurement of 2No Apsonic Motorcycles for official duties | Odumase | | | | | 50,000.00 | - | - | √ | - | CAD | SWMA |
| | | Procure Cleaning materials for administrative and field work. | Odumase | | | | | 50,000.00 | - | - | √ | - | CAD | SWMA |

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| | | Maintenance of Heavy duty and official vehicles | Odomase | | | | 100,000.00 | - | - | √ | - | CAD | SWMA |
| | | Support to TAs | Odomase Fiapre Nsoatre and Chiraa | | | | 20,000.00 | - | - | - | √ | CAD | SWMA |
| | | Support Community Self-initiated Projects | Municipal Wide | | | | 199,377.00 | - | - | √ | - | CAD | SWMA |
| | | MP'S Community Support Services | Municipal Wide | | | | 500,000.00 | - | - | √ | - | CAD | SWMA |
| | | National/Official Celebrations | Municipal Wide | | | | 110,000.00 | - | - | - | √ | CAD | SWMA |
| | | Organize Four Town Hall and Accountability Meetings at Sub-Structures | Municipal wide | | | | - | - | 100,000.00 | √ | - | CAD, | Urban/Town, Area Councils |

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| | | Support the Operations of Sub-Structures in the Municipality | Municipal Wide | | | | 85,751.00 | - | - | - | √ | SWMA | Urban/Town, Area Councils |
| | | Completion of Town Council Office at Fiapre | Fiapre | | | | 9,000.00 | - | - | √ | - | WORKS | SWMA |
| | | M.C.E engagement with communities and major stakeholders within the Municipality | Municipal Wide | | | | 50,000.00 | - | - | - | √ | ISD | SWMA |
| | | To embark on Public Education on Government Policies and Programmes | Odumase and Nsoatre | | | | 20,000.00 | - | - | - | √ | ISD | SWMA |
| | | Organize Public Education on Right To | Municipal Wide | | | | 20,000.00 | - | - | - | √ | ISD | SWMA |

| | | | | | | | | | | | | | |
|------------------|--|------------------|--|--|--|--|--|--|--|--|--|--|--|
| | | Information Bill | | | | | | | | | | | |
| Total =16 | | | | | | | | | | | | | |

DEVELOPMENT DIMENSION 5: EMERGENCY AND RESPONSE (INCLUDING 19 RECOVERY PLAN)

| Programme (PPB) | Sub-pro (PDD) | Broad activities | Location | Time frame (year 2024) | | | | Cost | | | Programme status | | Implementing / institution/department | |
|---|------------------------|---|----------------|------------------------|----|----|----|-----------|------------|---------|------------------|----------|---------------------------------------|---------------|
| | | | | Q1 | Q2 | Q3 | Q4 | GOG | IGF/ ABF A | Other s | New | Ongoin g | Lead | Collaborating |
| Disaster Prevention and Environmental Management | Emergency and Response | Procurement and Distribution of Relief items | Municipal Wide | | | | | 100,000 | - | - | √ | - | NADMO | SWMA |
| | | Mitigation against the unforeseen (Emergency works) | Municipal Wide | | | | | 70,000.00 | - | - | √ | - | NADMO | SWMA |
| | | Support for Covid-19 Related Activities | Municipal Wide | | | | | 50,000.00 | - | - | √ | - | CAD | SWMA |
| | | Assessment of flood prone areas | Municipal Wide | | | | | 20,000.00 | - | - | √ | - | NADMO | SWMA |

| | | | | | | | | | | | | | |
|----------------|--|----------------|--|--|--|--|--|--|--|--|--|--|--|
| | | for demolition | | | | | | | | | | | |
| Total=4 | | | | | | | | | | | | | |

DEVELOPMENT DIMENSION 6: IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION

| Programme (PPB) | Sub-pro (PDD) | Broad activities | Location | Time frame (year 2024) | | | | Cost | | | Programme status | | Implementing / institution/department | |
|---|--|--|----------------|------------------------|----|----|----|-----------|------------|--------|------------------|---------|---------------------------------------|---------------|
| | | | | Q1 | Q2 | Q3 | Q4 | GOG | IGF/ ABF A | Others | New | Ongoing | Lead | Collaborating |
| Enhancement of the Management and Administration of the Assembly | Planning , Budgeting and Coordination | Preparation of all Plans and Budget at all level | Odomase | | | | | 40,000.00 | - | - | √ | - | CAD | SWMA |
| | | Support to Department | Odomase | | | | | 70,000.00 | | | √ | | SWMA | Departments |
| | | Coordinate MPCU Activities | Odomase | | | | | 50,000.00 | - | - | √ | - | CAD | SWMA |
| | | Embark on Quarterly Monitoring of Developme | Municipal Wide | | | | | 40,000.00 | - | - | √ | - | CAD | SWMA |

| | | | | | | | | | | | | | |
|----------------|-----------------------|---|---------|--|--|--|------------|---|---|---|---|------|------|
| | | nt Projects and Programme | | | | | | | | | | | |
| | | Preparation of Municipal Environmental Sanitation Strategy and Action Plan (MESSAP) | Odumase | | | | 30,000.00 | - | - | √ | - | CAD | SWMA |
| | | Update Administrative Database | Odumase | | | | 10,000.00 | - | - | √ | - | STAT | SWMA |
| | Administration | Support to Management Meetings | Odumase | | | | 10,000.00 | - | - | - | √ | CAD | SWMA |
| | | Organize Audit Committee. | Odumase | | | | 28,000.00 | - | - | - | √ | CAD | SWMA |
| | | Support to Internal Management of the Assembly | | | | | 150,000.00 | - | - | - | √ | CAD | SWMA |
| Total=9 | | | | | | | | | | | | | |

**SUMMARY OF PLANNED ACTIVITIES UNDER THE DEVELOPMENT
DIMENSIONS**

| S/No | Development Dimension | Number of Activities | Remarks |
|-------------|---|-----------------------------|----------------|
| 1. | Economic Development | 23 | |
| 2. | Social Development | 41 | |
| 3. | Environment, Infrastructure and Human Settlement | 30 | |
| 4. | Governance, Corruption and Public Accountability | 16 | |
| 5 | Emergency and Response (Including 19 Recovery Plan) | 4 | |
| 6 | Implementation, Coordination, Monitoring and Evaluation | 9 | |
| | Total | 123 | |

| ACRONYMS | |
|-----------------|--|
| BAC | Business Advisory Centre |
| CAD | Central Administration Department |
| DSWCD | Department of Social Welfare and Community Development |
| DUR | Department of Urban Roads |
| DOA | Department of Agric |
| EHU | Environmental Health Unit |
| GES | Ghana Education Service |
| GHS | Ghana Health Service |
| ISD | Information Service's Department |
| MWD | Municipal West Department |
| MA | Municipal Assembly |
| MWST | Municipal Water and Sanitation Team |

| | |
|-------|---|
| NADMO | National Disaster Management Organization |
| PPD | Physical Planning Department |
| PBUI | Planning Building Inspectorate Unit |
| RDA | Regional Department of Agriculture |
| RA | Real Water |
| SWMA | Sunyani West Municipal Assembly |
| STATS | Statistics Department |
| SWCD | Social Welfare and Community Development |
| TAs | Traditional Authorities |
| VS | Veterinary Service |