DEPARTMENT OF AGRICULTURE

ACTION PLAN 2020

Adopted Strategies			**Programme/ Sub-programmes**	**Projects/ Activities**	**Location**	**Baseline For 2019**	**Output indicators**	Time Frame (Quarters) 2020	Indicative Budget	Implementing Agencies	**Adopted Strategies**
									GoG	**IGF**	
4.2 Ensure improved public investment											
4.2.6 Introduce District Chamber of Agriculture, Commerce and Technology (DCACT) with the mandate to promote agribusiness through enhanced interface between private and public sectors at the district level. **(SDG Target 16.6)**	Agricultural Development	Implement all Government Flagship programmes (DCACT,1D1F,PFJ)	Entire District	Government Flagship programmes implemented (DCACT,1D1F,PFJ)	Number of person benefited from flagship programmes	1st January – 31st Dec. 2020	30,000.00	-	-	Dept. of Agriculture	SWDA, NGOs
		Supply of Cashew seedlings to local farmers within the Districts	Entire District		Supply of Cashew seedlings to local farmers within the Districts completed	1st January – 31st Dec. 2020	30,000.00	-	-	Dept. of Agriculture	SWDA,
4.3 Improve production efficiency and yield											
4.3.3 Reinvigorate extension services **(SDG Target 2.a)**	Agricultural Development	Train 45 new FBOs and 15 existing FBOs to support extension services	Entire District		45 new FBOs and 15 existing FBOs trained	1st January – 30th September 2020	3,500.00	-	4,000.00	Dept. of Agriculture	Cooperative Unit
		Organise District Farmers day celebration			Farmers day celebrated	1st December, 2020	50,000.00	-		Dept. of Agriculture	SWDA,
	Agricultural				30 extension	1st January –	18,000.00	-	18,000.0	Dept.	SWDA,

	Development	Provide agriculture extension services to all farmers	Entire District		demonstrations on relevant technologies along the value , 40 field days on demonstrations and 2 study tours conducted	31st Dec. 2020			0	of Agric ulture	NGOs
	Agricultural Development				3768 home and field visits undertaken yearly to educate farmers and other stakeholders on improved technologies	1st January – 31st Dec. 2020	40,800.00	-	40,800.00	Dept. of Agric ulture	SWDA, NGOs
	Agricultural Development				functional two (2) plant clinics in the district	1st January – 31st Dec. 2020	600.00	-	-	Dept. of Agric ulture	SWDA, NGOs
4.3.4 Ensure effective implementation of the yield improvement programme **(SDG Targets 2.1, 2.4)**	Agricultural Development	Organize training for 200 crop farmers and 150 livestock/poultry farmers yearly on improved technologies and livestock husbandry practices respectively	Entire District		At least 200 individual farmers trained yearly on improved technologies trained & post-harvest activities	1st January – 31st Dec. 2020	3,200.00	3,200.00	-	Dept. of Agric.	SWDA, NGOs
	Agricultural Development				At least 150 livestock/poultry farmers trained in good husbandry and management practices and 150 farmers on animal nutrition annually	1st January – 31st Dec. 2020	6,000.00	-	6000.00	Dept. of Agric ulture	SWDA, NGOs
	Agricultural Development	Introduce a sustained programme of vaccination for all livestock and poultry	Entire District		Number of livestock vaccinated annually against common diseases	1st January – 31st Dec. 2020	4,000.00	-	4,000.00	Dept. of Agric ulture	SWDA, NGOs
	Agricultural Development	Carry out and disseminate agriculture statistics, research results and information on weather annually	Entire District			1st January – 31st Dec. 2020	10,000.00	-	10,000.00		
	Agricultural Development		Odomase		computers, a printer, scanner, modem and pen	1st January – 31st Dec. 2020	6,100.00	-	-		

					drives procured						
	Agricultural Development				Motor bikes purchased	1st January – 31st Dec. 2020	14,000.00	-	-		
	Agricultural Development				Internal management and organization functions undertaken	1st January – 31st Dec. 2020	26,400.00	-	26, 400.00	Dept. of Agric ulture	
	Agricultural Development	Provide support services and logistics for the implementation of Dept. of agriculture programmes			At least 486 internal monitoring and supervisory visits and 12 inter-departmental monitoring and evaluation visits undertaken yearly	1st January – 31st Dec. 2020	46,000.00	-	46,000.0 0	Dept. of Agric ulture	
	Agricultural Development				At least 3 zonal planning sessions, monthly review meetings, two technical review sessions and one district RELC planning session organized annually	1st January – 31st Dec. 2020	11,600.00	-	11,600.0 0	Dept. of Agric ulture	SWDA, FBOs
4.4Improve Post-Harvest Management											
4.4.1Support selected products beyond the farm gate in post-harvest activities, including storage, transportation, processing, packaging and distribution **(SDG Targets 12.3)**	Agricultural Development	Organize six (6) training workshops annually for technical staff and district officers (22) on value chain analysis, post –harvest management, group dynamics, market oriented approaches and emerging issues	Odomase	None	Six training workshops organized	1st January – 31st Dec. 2020	9,600.00	-	9,600.00	Dept. of Agric ulture	SWDA, NGOs
	Agricultural Development	Organize trainings for 150 processors on the processing and storage of agriculture produce (cassava, maize and vegetables) annually	Entire District	None	150 processors staple food processors trained	1st January – 31st Dec. 2020	6,400.00	-	6,400.00	Dept. of Agric ulture	SWDA, NGOs
4.4.6. Facilitate the provision of storage infrastructure	Agricultural Development	Support the construction of warehouses for maize markets in Nsoatre	Nsoatre		Warehouse constructed	1st January – 31st December 2020	200,000.00	-	-	Dept. of Agric ulture	SWDA, FBOs

with a drying system at the district level and a warehouse receipt system (**SDG Targets 2.3, 12.1,12.3.12.a)**											