SUNYANI WEST DISTRICT ASSEMBLY

ANNUAL ACTION PLAN FOR 2020

DPCU Secretariat,
Sunyani West District,
Odomase.

September, 2019

SECTION ONE

Table of contents **ii**
Declaration iii

1.0 INTRODUCTION

1.1 Background of the district **4**

1.2 Scope and focus: Vision and Mission **4**

1.3 Objectives of the Assembly's Plan **4**

SECTION TWO

2.1 Annual Implementation Plan for 2020 **5**

3.1 summary Sheet **25**

3.2 Acronyms **25**

DECLARATION

The Sunyani West District Assembly at a General Assembly meeting held on the ……day of September …….. approved the District Annual Action Plan for the period 2020.

SECTION ONE

1.0 INTRODUCTION

1.1 Background of the District

The Sunyani West District Assembly (SWDA), which was carved out of Sunyani East District now Sunyani Municipal, is one of the 11 districts in the Bono Region of the Republic of Ghana. It was established in November 2007 by the Legislative Instrument (LI) 1881 and inaugurated on 29th February, 2008 with Odomase as the administrative capital.

1.2 Scope and Focus: Vision and Mission

The SWDA's vision is a future in which all inhabitants will experience enhanced living conditions and adequate socio-economic services of satisfactory quality in a well-maintained, highly decentralized and democratic environment.

The mission of the Assembly is to attain high standards of living for the inhabitants of the district through public-private collaboration, provision of facilities, social services, improved farming and husbandry methods in a sustained environment, and promoting governance through the strengthening of the District Assembly (DA) structures.

Our core values are accountability, client-oriented, creativity, diligence, equity, integrity, innovativeness, loyalty, commitment, anonymity, impartiality, permanence, timeliness and transparency.

We also embrace the cultural and ethnic diversity of the district and are committed to promoting good governance, partnership and environmentally sustainable technologies for development actions.

1.3 Objectives of the Assembly

In line with the National Medium-Term Development Policy Framework for 2019-2021, the Assembly has adopted the objectives and strategies which are relevant to the achievement of its development aspirations for implementation in its District Medium Term Development Plan for 2019-2021 and Annual Action Plan for 2020. The goals, objectives, strategies, programmes and sub-programmes are shown in the tables below.

CHAPTER TWO

2.1 Annual Implementation Plan

This section presents the Annual Action Plan for 2020. Specifically, it indicates the various programmes, sub-programmes and their related activities, location, expected outputs, time frame, estimated cost and implementing agencies.

ANNUAL ACTION PLAN FOR 2020

Development Dimension 1: Economic Development

Goal 1: To build a prosperous society

Adopted Strategies	Programme/ Sub-programmes	Projects/ Activities	Location	Baseline For 2019	Output indicators	Time Frame (Quarters) 2020	Indicative Budget			Implementing Agencies	
							GoG	IGF	Donor	Lead	Colla.
Private Sector Development											
3.3 Support entrepreneurs and SME development											
3.3.1 Create an entrepreneurial culture, especially among the youth **(SDG Targets 4.4,8.3,8.6)**	Economic Development /Trade, Industry and Tourism Services	Implement Sustainable Livelihoods and Transparent Local Authorities (SLATLA) Project	Selected project beneficiary communities	No. of youth enterprises established	New trainings conducted for youth enterprises established	1st January – 30th Sept. 2020	30,000.00	-	100,000.00	ACTIOAID /SWDA	NIIT, NVTI
3.4 Enhance Domestic Trade											
3.4.6 Develop modern markets and retail infrastructure in every district to enhance domestic trade **(SDG Targets 17.15)**	Economic Development /Trade, Industry and Tourism Services	Completion of lockable stores at kwatire	Kwatire,	Traders sell under grass roofed sheds and in the open	Lockable stores completed	1st January – 30th September 2020	25,000.00	-	-	CAD	PS
		Construction of 3No. story building	Sansama, Fiapre and Chiraa			1st January – 30th September 2020	100,000.00		100,00.00	CAD	Dept. of Agric
		Construct animal slaughter slabs at Odomase and Chiraa	Odomase, Chiraa	No slaughtering slabs or slaughter house in the district	Animal slaughter slab completed	1st January – 30th September 2020	50,000.00	-	-	CAD	Dept. of Agric
		Conversion of kobedi market stalls into lockable stores	kobedi	Traders sell under grass roofed sheds and in the open	Lockable stores completed	1st January – 30th September 2020	30,000.00	-	-	CAD	PS
4.2 Ensure improved public investment											
4.2.6 Introduce District Chamber of Agriculture, Commerce and Technology (DCACT) with the mandate to promote agribusiness through	Agricultural Development	Implement all Government Flagship programmes (DCACT,1D1F,PFJ)	Entire District	Government Flagship programmes implemented (DCACT,1D1F,PFJ)	Number of person benefited from flagship programmes	1st January – 31st Dec. 2020	30,000.00	-	-	Dept. of Agriculture	SWDA, NGOs

enhanced interface between private and public sectors at the district level. **(SDG Target 16.6)**											
		Supply of Cashew seedlings to local farmers within the Districts	Entire District		Supply of Cashew seedlings to local farmers within the Districts completed	1st January – 31st Dec. 2020	30,000.00	-	-	Dept. of Agriculture	SWDA,
4.3 Improve production efficiency and yield											
4.3.3 Reinvigorate extension services **(SDG Target 2.a)**	Agricultural Development	Train 45 new FBOs and 15 existing FBOs to support extension services	Entire District		45 new FBOs and 15 existing FBOs trained	1st January – 30th September 2020	3,500.00	-	4,000.00	Dept. of Agriculture	Cooperative Unit
		Organise District Farmers day celebration			Farmers day celebrated	1st December, 2020	50,000.00	-		Dept. of Agriculture	SWDA,
	Agricultural Development	Provide agriculture extension services to all farmers	Entire District		30 extension demonstrations on relevant technologies along the value , 40 field days on demonstrations and 2 study tours conducted	1st January – 31st Dec. 2020	18,000.00	-	18,000.00	Dept. of Agriculture	SWDA, NGOs
	Agricultural Development				3768 home and field visits undertaken yearly to educate farmers and other stakeholders on improved technologies	1st January – 31st Dec. 2020	40,800.00	-	40,800.00	Dept. of Agriculture	SWDA, NGOs
	Agricultural Development				functional two (2) plant clinics in the district	1st January – 31st Dec. 2020	600.00	-	-	Dept. of Agriculture	SWDA, NGOs
4.3.4 Ensure effective implementation of the yield improvement programme **(SDG Targets 2.1, 2.4)**	Agricultural Development	Organize training for 200 crop farmers and 150 livestock/poultry farmers yearly on improved technologies and livestock husbandry practices respectively	Entire District		At least 200 individual farmers trained yearly on improved technologies trained & post-harvest activities	1st January – 31st Dec. 2020	3,200.00	3,200.00	-	Dept. of Agric.	SWDA, NGOs
	Agricultural Development				At least 150 livestock/poultry farmers trained in good husbandry and	1st January – 31st Dec. 2020	6,000.00	-	6000.00	Dept. of Agriculture	SWDA, NGOs

					management practices and 150 farmers on animal nutrition annually						
	Agricultural Development	Introduce a sustained programme of vaccination for all livestock and poultry	Entire District		Number of livestock vaccinated annually against common diseases	1st January – 31st Dec. 2020	4,000.00	-	4,000.00	Dept. of Agriculture	SWDA, NGOs
	Agricultural Development	Carry out and disseminate agriculture statistics, research results and information on weather annually	Entire District			1st January – 31st Dec. 2020	10,000.00	-	10,000.00		
	Agricultural Development	Provide support services and logistics for the implementation of Dept. of agriculture programmes	Odomase		computers, a printer, scanner, modem and pen drives procured	1st January – 31st Dec. 2020	6,100.00	-	-		
	Agricultural Development				Motor bikes purchased	1st January – 31st Dec. 2020	14,000.00	-	-		
	Agricultural Development				Internal management and organization functions undertaken	1st January – 31st Dec. 2020	26,400.00	-	26, 400.00	Dept. of Agriculture	
	Agricultural Development				At least 486 internal monitoring and supervisory visits and 12 inter-departmental monitoring and evaluation visits undertaken yearly	1st January – 31st Dec. 2020	46,000.00	-	46,000.00	Dept. of Agriculture	
	Agricultural Development				At least 3 zonal planning sessions, monthly review meetings, two technical review sessions and one district RELC planning session organized annually	1st January – 31st Dec. 2020	11,600.00	-	11,600.00	Dept. of Agriculture	SWDA, FBOs
4.4Improve Post-Harvest Management											
4.4.1Support selected products beyond the farm gate in post-harvest activities, including storage, transportation, processing, packaging and distribution **(SDG Targets 12.3)**	Agricultural Development	Organize six (6) training workshops annually for technical staff and district officers (22) on value chain analysis, post –harvest management, group dynamics, market oriented approaches and emerging issues	Odomase	None	Six training workshops organized	1st January – 31st Dec. 2020	9,600.00	-	9,600.00	Dept. of Agriculture	SWDA, NGOs

	Agricultural Development	Organize trainings for 150 processors on the processing and storage of agriculture produce (cassava, maize and vegetables) annually	Entire District	None	150 processors staple food processors trained	1st January – 31st Dec. 2020	6,400.00	-	6,400.00	Dept. of Agriculture	SWDA, NGOs
4.4.6. Facilitate the provision of storage infrastructure with a drying system at the district level and a warehouse receipt system **(SDG Targets 2.3, 12.1,12.3.12.a)**	Agricultural Development	Support the construction of warehouses for maize markets in Nsoatre	Nsoatre		Warehouse constructed	1st January – 31st December 2020	200,000.00	-	-	Dept. of Agriculture	SWDA, FBOs
6.1.4 Promote and enforce local tourism and develop available and potential sites to meet internationally acceptable standards **(SDG Targets 8.9)**	Tourism Development	Identify and document tourism potential	Entire District		Tourism potentials identified	1st January – 31st December 2020	2,000.00			Centre for National Culture	CAD
		TOTAL									

Development Dimension 2: Social Development

Goal 2: To create opportunities for all

							Indicative Budget			Implementing Agencies	
Adopted Strategies	**Programme/ Sub-programmes**	**Projects/ Activities**	**Location**	**Baseline for 2019**	**Output indicators**	**Time Frame**	GoG	IGF	Donor	Lead	Colla.
1.1 Enhance inclusive and equitable access to, and participation in quality education at all levels											
1.1.5 Ensure inclusive education for all boys and girls with special	Social Services Delivery	Organize sensitization workshops for parents to send their children with special needs to school	Entire District	Identified children with special needs integrated in the education system	Identified children with special needs integrated in the education system	1st January – 31st Dec. 2020	4,000.00	-	-	GES	GHS, DSWDC

needs **(SDG Targets 4.1, 4.2, 4.5, 4.a)**											
	Social Service Delivery /Education and Youth Development	Provide financial assistance to 50 needy but brilliant boys and girls at post basic educational institutions (vocational/technical, secondary etc.)	Odomase		50 needy but brilliant students provided with financial support	1st January – 31st Dec. 2020	50,000.00	-	-	GES	SWDA
1.1.6 Popularize and demystify the teaching and learning of science, technology, engineering and mathematics (STEM) and ICT education in basic and secondary education. **(SDG Target 4.1)**	Education and Youth Development	Organize science, technology, engineering and mathematics (STEM) and ICT Education clinics annually	Odomase		Number of boys and girls participated in STEM and ICT	1st January – 31st Dec. 2020	9,000.00	-	-	GES	SWDA
		Providing desktop computers for schools	Entire District			1st January – 31st Dec. 2020	100,000.00	-	-	SWDA	GES
		Supply of 400N0. Of Dual Desk within the District	Entire District		400N0. Of Dual Desk within the District supplied	1st January – 31st Dec. 2020	130,000.00	-	-	SWDA	GES
1.1.10 Expand infrastructure and facilities at all levels **(SDG Target 4.a)**	Education and Youth Development	Complete payment for the Construction of 1No. 6-unit classroom block with 4-seater WC toilet facility for Fiapre Girls' Model Basic School at NODASS campus	Fiapre		1No. 6-unit classroom block with 4-seater toilet facility constructed	1st January – 31st Dec. 2020		-	370,00600	GES	SWDA
		Construct 1No. 6-unit classroom block with office, store and library for Chiraa Presbyterian Primary School	Chiraa		1No. 6-unit classroom block with office, store and library constructed	1st January – 31st Dec. 2020	-	-	400,000.00	GES	SWDA
		Rehabilitation of Chiraa Islamic Basic School	Chiraa		Roof ripped by wind	1st January – 31st Dec. 2020	86,768.04		-	GES	SWDA
	Education and Youth Development	Rehabilitate basic schools with dilapidate classroom infrastructure	Chiraa/Nsoatre/ Odomase		Selected schools	1st January – 31st Dec. 2020	205,360.95	-	-	GES	SWDA
		Construction of 1No. 3-unit classroom block with ancillary facilities at African Faith Nsoatre	Nsoatre		Teaching and learning enhanced	1st January – 31st Dec. 2020	250,000.00	-	-	GES	SWDA
		Construction of 1No. 3-unit classroom block with ancillary facilities at Baamu	Baamu		Teaching and learning enhanced	1st January – 31st Dec. 2020	250,000.00	-	-	GES	SWDA

		Construct 1No. 6-unit classroom block with office, store and library for Kantro R/C Block	Kantro		1No. 6-unit classroom block with office, store and library constructed	1st January – 31st Dec. 2020	-	-	400,000.00	GES	SWDA
		Construction of 1No. 3-unit classroom block with ancillary facilities at Abronye	Abromye		1No. 3-unit classroom block with ancillary facilities at Abronye constructed	1st January – 31st Dec. 2020	254,000.00	-	-	GES	SWDA
		Complete payment for of 1No. 3-unit classroom block with ancillary facilities at Mantukwa	Mantukwa		Mantukwa	1st January – 31st Dec. 2020	14,872.45	-	-	GES	SWDA
		Construction of I No. 5-seater toilet for Methodist Primary school	Ayakomaso		Toilet Facility Constructed	1st January – 31st Dec. 2020	45,000.00	-	-	GES	SWDA
1.2.2 Build effective partnership with religious bodies, civic organizations and private sector in delivery of quality education **(SDG Target 17.17)**		Organize DEOC meetings	Odomase		DEOC meetings held	1st January – 31st Dec. 2020	1,260.00	-	-	GES	SWDA
1.2.7 Enhance quality teaching and learning **(SDG Targets 4.7, 4.c,)**		Conduct regular monitoring and supervision of schools	Entire District		All basic and secondary schools monitored	1st January – 31st Dec. 2020	5,247.00	-	-	GES	CAD, DSWCD
1.2.8 Ensure adequate supply of teaching and learning materials **(SDG Target 4.c)**		Provide teaching and learning materials for basic schools	Selected Schools		TLMs supplied	1st January – 31st Dec. 2020	10,050.00	-	-	GES	SWDA
	Education and Youth Development	Organize independence Day anniversary	Odomase		No. of schools participated in the district celebration	1st January to 31st March 2020	30,000.00	-	-	DA	DE
		Construction of 1No.6 Bedroom teachers Bungalow at Adounya	Adounya		Teachers Bungalow constructed	1st January – 31st Dec. 2020	121,944.50			GES	SWDA
1.2 Strengthen school management systems											
Health and Health Services											
2.1 Ensure affordable, equitable, easily accessible and universal health coverage											
2.1.1 Accelerate implementation of Community based Health	Health Delivery	Construct 1No. toilet facility for Kantro CHPS compound with nurses quarters	Kantro		Toilet and nurses quarters completed	1st January – 31st March 2020	-	-	230,000.00	GHS	SWDA, Heart for Children's

Planning and Services (CHPS) policy to ensure equity in access to health care **(SDG Targets 1.2, 1.3, 3.1, 3.2, 3.3, 3.8, 16.6)**											Foundation
2.1.2 Expand and equip health facilities **(SDG Targets 3.8)**	Health Delivery	Rehabilitate and construct additional rooms for Dumasua Health Centre	Dumasua	Not applicable	Additional rooms - dispensary and laboratory provided	1st January – 30th December 2020	45,000.00	-	-	GHS	SWDA
		Construct fence wall and concrete walkway at Fiapre Health Centre	Fiapre		Fence wall constructed and pavement constructed	1st January – 30th December 2020	100,000.00	-	-	GHS	SWDA
		Construction of CHPs Compound at Fiapre Zongo	Zongo		CHPs Compound at Fiapre Zongo Constructed	1st January – 30th December 2020	185,000.00	-	-	GHS	SWDA
2.1.15. Strengthen National Health Insurance Scheme (NHIS) **(SDG Targets 1.3, 3.c)**	Social Services Delivery	Support the provision of a permanent district office for the NHIS	Entire District		Increased access to NHIS services	1st January – 30th December 2020	10,000.00	-	-	NHIS	SWDA
2.3.2 Intensify implementation of malaria control programme **(SDG Target 3.3)**	Health Delivery	Support malaria prevention education and services	Entire District	Not applicable	Number of participants educated by gender	1st January – 31st Dec. 2020	10,000.00	-	-	GHS	SWDA
2.4 Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups											
HIV & AIDS											
2.4.3 Intensify behavior change strategies, especially for high-risk groups for HIV and AIDS and TBs **(SDG Targets 3.3, 3.7)**	Health Delivery	Implement District Response activities on HIV & AIDS	Entire District		Number of HIV counselling and testing services conducted	1st January – 31st Dec. 2020	7,862.44	-	-	GHS	SWDA
		Construction of 3-Bedroom bungalow for Chiraa Health Center	Chiraa		3-Bedroom Bungalow Constructed for health workers	29th June, 2018-3rd January, 2020	199,682.72	-	-	GHS	SWDA
		Furnishing of Health Facilities	Odomase		Furnishing of Health Facilities completed	29th June, 2018-3rd January, 2020	100,000.00	-	-	GHS	SWDA

Population Management											
4.1.7 Improve maternal and adolescent reproductive health **(SDG Targets 3.1, 3.7)**		Support Ghana Health Service to deliver adolescent health services	All Adolescent Corners		Increased number of adolescents accessing services from adolescent corners	1st January – 31st Dec. 2020	2,500.00	-	-	GHS	SWDA
Water & Sanitation											
5.1 Improve access to safe and reliable water supply services for all											
5.1.7 Undertake tree planting along the banks of all major water bodies and their tributaries to reduce silting and pollution from human activities	Water bodies management	Support CBO initiated tree planting campaigns along major river bodies and around school buildings	Selected communities		Trees planted along major river bodies and school buildings	1st January – 31st Dec. 2020	1,500.00	-	-	Forest Services Division	SWDA, NADMO, CBOs
5.1.2 Ensure sustainable financing of operations and maintenance of water supply systems **(SDG Target 17.3)**	Water and Sanitation	Maintenance of existing boreholes	Entire District		Broken down boreholes maintained	1st January – 31st Dec. 2020	20,000.00	-	-	DWD /DWST	CWSA
		Drilling of 3No. Boreholes and Mechanization of 1 existing borehole with hand pums	Kessabente Timbernkwanta And Aduonya		3No. Boreholes and of 1 existing borehole with hand pum drilled and maintained	1st January – 31st Dec. 2020	30/567.77	-	-	DWD /DWST	CWSA
		Drilling and Construction of 10No. Boreholes with Hand Pump	Abisu Nkranketewaa Kantro No.2 Kantro No.2 Yawsankro Fawoman Appiakrom Nsamsam City Attakrom Tailokrom		Drilling and Construction of 10No. Boreholes with Hand Pump	1st January – 31st Dec. 2020	20,000.00	-	-	DWD /DWST	CWSA
		Construction and Drilling of 2No. Solar Mechanized Borehole at selected market places (Awua Domase and Kwabenakumaa)	Awua Domase and Kwabenakumaa		Construction and Drilling of 2No. Solar Mechanized Borehole at selected market places completed	1st January – 31st Dec. 2020	135,000.00	-	-	DWD /DWST	SWDA
		Construction and Drilling of 3No. Solar Mechanized	Chiraa, Fiapre and Nsoatre		Construction and Drilling of 3No.	1st January – 31st Dec. 2020	100,000.	-	-	DWD /DWS	SWDA

		Borehole at selected market places (Chiraa, Fiapre and Nsoatre)			Solar Mechanized Borehole at selected market places completed		00			T	
		Construction of 8No. Boreholes within the District	Notre Dame shs Chiraa–Oti Yeboah Canada SAHES Kantro No.1 Boliso – Nsoatre Beposo-Abisu Afrasu No.2		8No. Boreholes within the Municipality Constructed	1st January – 31st Dec. 2020	100,000.00	-	-	DWD /DWST	SWDA
5.1.3 Provide mechanized borehole and small town water systems **(SDG Target 6.1)**	Water and Sanitation	Support community mobilization and drilling/construction of 20 potable water systems (boreholes fitted with pumps and piped systems)	Entire District		Supported the construction of 20 boreholes with hand pumps	1st January – 31st Dec. 2020	38,250.00	-	-	DWD /DWST	CWSA
Social Services Delivery	Water and Sanitation	Rehabilitate 20 potable water supply systems	Entire District		20 water facilities rehabilitated	1st January – 31st Dec. 2020	108,000.00	-	-	DWD /DWST	Area Mechanics, Contractors
		Support the operations of the DWST	Entire District		Regular monitoring of water facilities	1st January – 31st Dec. 2020	10,000.00	-	-	DWD /DWST	CAD
Environmental Sanitation and Hygiene											
5.2 Enhance access to improved and reliable environmental sanitation services											
5.2.2 Create space for private sector participation in the provision of sanitation services **(SDG Target 17.17)**	Environmental Health and Sanitation Management	Partner private sector companies/individuals to provide modern public toilets in major towns	Odomase, Nsoatre, Chiraa, Dumasua and Fiapre,		Improved sanitation services and clean environment	1st January – 31st Dec. 2020	55,000.00	-	-	CAD-DEHSU	Private Sector Investors, WD
5.2.4 Promote National Total Sanitation Campaign **(SDG Target 6.2)**	Environmental Health and Sanitation Management	Conduct environmental sensitization campaigns	Entire District		Number of communities sensitized	1st January – 31st Dec. 2020	10,000.00	-	-	DEHSU	ISD
	Environmental Health and Sanitation	Evacuate/level refuse heaps in major settlements	Chiraa, Nsoatre Fiapre and		Refuse heaps evacuated	1st January – 31st Dec. 2020	100,000.00	-	-	CAD-EHS	Private Sector

	Management		Odomase							U	Organization
	Environmental Health and Sanitation Management	Procure sanitation tools and facilities for cleaning and general services	Entire District		Brooms, detergents, rakes, litter bins supplied	1st January – 31st December 2020	100,000.00	-		EHSU	CAD
		Construction of 1No. 2-seater toilet and urinal at Fiapre Durbar Grounds	Fiapre		Toilet and Urinal completed	1st January – 31st December 2020	20,000.00	-		EHSU	CAD
Poverty and inequality											
6.1.Eradicate poverty in all its forms and dimension											
6.1 Empower the vulnerable to access basic necessities of life **(SDG Target 1.4)**	Social Services Delivery	Organize sensitization campaigns on social issues for vulnerable groups	Entire District		Knowledge impacted	1st January – 31st December 2020	1,000.00	-	-	DSCD	UTAC, TAs, CBOs
Child and Family Welfare											
7.1 Ensure effective child protection and family welfare system											
7.1.9 Promote implementation of policies that increase enrolment and retention in schools such as the School Feeding Programme and Capitation Grant. **(SDG Targets 4.1, 4.2, 16.6, 16.b)**	Social Welfare and Community Development	Support the implementation of School Feeding Programme and Capitation Grant	30 Selected communities from the Entire District	988 households provided with cash transfers	increased Number of schools implementing GNSFP increased Number of indigents registered	1st January – 31st Dec. 2020	2500.00	-	-	GES	CAD
7.1.10 Increase awareness on child protection laws and policies **(SDG Targets 5.3, 16.2, 16.3)**	Social Welfare and Community Development	Educate the public and enforce child protection laws and policies	Entire District	Number of education campaigns organized Number of cases resolved	Public educated on child protection laws	1st January – 31st Dec. 2020	300.00	-	-	DSWCD	SWDA, UTACs
7.2.2 Enhance inclusion of children with disability and special needs in all spheres of child development **(SDG Targets 4.5, 4.a, 10.2, 11.2)**		Identify, register and link children with disability and special needs to the relevant institutions for integration or support	Entire District		Disabled children identified and supported	1st January – 31st Dec. 2020	600.00	-	-	DSWCD	CAD, DOVVSU, CHRAJ
7.2.6 Eliminate the worst forms		Support the establishment of relevant structures (child	Entire District		Relevant child protection structures	1st January – 31st Dec. 2020	100.00	-	-	DSWCD	CAD, DOVVS

of child labour by enforcing laws on child labour and child protection (**SDG Targets 5.3, 16.2, 16.3)**		panels etc.) to promote justice for children,			established						U, CHRAJ
Gender Equality											
9.2 Promote economic empowerment of women											
9.2.5 Improve access to education, health and skills training in income generating activities for vulnerable persons including head potters (**SDG Targets 3.8, 4.5)**	Social Welfare and Community Development	Support the organization of skills training for target groups and unemployed women	Entire District		Skills training organised for target and unemployed women groups	1st January – 31st Dec. 2020	1,000.00	-	-	DSW CD	SWDA, UTACs
		Organize adult education programmes/mass meetings on issues affecting children and domestic violence.	Entire District		72 groups trained on child related issues and domestic violence	1st January – 31st Dec. 2020	300.00	-	-	DSW CD	CAD, DOVVSU, CHRAJ
Social Protection											
10.1 Strengthen social protection especially for children women persons with disabilities and the elderly											
10.1.3 Strengthen and effectively implement existing social protection intervention programmes and expand their coverage to include all vulnerable groups (**SDG Targets 1.3, 5.4, 10.4)**	Social Welfare and Community Development	Support the implementation of livelihood Empowerment Against Poverty Programme	Entire District		Number of beneficiaries	1st January – 31st Dec. 2020	1000.00	-	-	DSW CD	CAD
		Undertake Gender Based activities			Gender Based activities undertaken	1st January – 31st Dec. 2020	10,000.00	-	-	DSW CD	CAD
Social Services Delivery	Social Welfare and Community Development	Conduct inspection visits to early childhood development centres	Odomase, Fiapre Nsoatre, Chiraa circuits		12 public and private early childhood development	1st January – 31st Dec. 2020	340.00	-	-	DSW CD	CAD

					centres inspected						
Social Services Delivery	Social Welfare and Community Development	Mediate and provide counselling on child and family welfare conflicts/issues to clients	Odomase		Type and Number of conflicts resolved	1st January – 31st Dec. 2020	300.00	-	-	DSW CD	CAD
Gender Equality											
Social Services Delivery	Social Welfare and Community Development	Organize livelihood skills training for women	Odomase, Dumasua, Koduakrom Chiraa, Fiapre and Nsoatre		20 women groups provided with livelihood skills	1st January – 31st Dec. 2020	-	-	-	DSW CD	CAD
Disability and Development											
11.1 Promote full participation of PWDs in social and economic development of the country											
11.1.5 Ensure effective implementation of the three (3) percent increase in DACF disbursements to PWDs **(SDG Targets 16.6)**		Facilitate and Manage the disbursement of Disability fund	Entire District		Implement PWD action plan Enhanced economic and social wellbeing of PWDs	1st January – 31st Dec. 2020	64,787.00	-	-	SWD A	PWDs,
11.3.1 Ensure the implementation of Ghana Accessibility standards to ensure access of PWDs to the built environment, goods, services and assistive devices **(SDG Targets 10.2, 11.1)**	Social Welfare and Community Development	Facilitate the provision of walkways in newly constructed public buildings	Entire District		80 percent of activities implemented	1st January – 30th June 2020	-	500.00	-	SWD A	Association of PWDs
14.1.8 Promote less recognized sporting activities **(SDG 1.a, 17.3)**	Social Services Delivery	Support sporting activities (e.g. table tennis and football) for basic schools and communities	Entire District		Sports enhanced	1st January – 30th June 2020	5,000				
		TOTAL									

Development Dimension 3: Environment, Infrastructure and Human Settlement

Goal 3: Safeguard the natural environment and ensure a resilient built environment

						Time Frame (Quarters)	Indicative Budget			Implementing Agencies	
Programmes	**Sub-programmes**	**Projects/ Activities**	**Location**	**Baseline for 2017**	**Output indicators**		**GoG**	**IGF**	**Donor**	**Lead**	**Colla.**
Protected Areas											
1.2 Protect forest reserves											
1.2.1 Support the protection of the remaining network of natural forest and biodiversity hotspots in the country **(SDG Targets 6.6, 11.4, 12.2, 15.1, 15.5, 15.9, 15.a, 16.b)**	Natural Resources Conservation	Establish checkpoints to control illegal lumbering in forest reserves and government plantations	Entire District	None	Check points to control illegal logging of lumber established	1st January – 30th June 2020	-	2,000.00	-	CAD	PS
Climate variability and change											
7.1 Enhance climate change and resilience											
7.1.10 Mainstream climate change in national development planning and budgeting processes **(SDG Targets 11.b, 13.2)**	Environmental and Sanitation Management	Implement climate change related risk reduction, mitigation and adaptation actions	Entire District		climate change related risk reduction, mitigation and adaptation actions implemented	1st January – 31st December 2020	20,000.00	-	-	NADMO	EPA, GMeT
		Planting of trees in communities affected by sand wining activities	Chiraa Ahyiamu, Tanonom, Canada		Planting of trees in communities affected by sand wining activities implemented	1st January – 31st December 2020	15,000.00	-	-	NADMO	SWDA-CAD
Disaster Management											
8.1 Promote proactive planning for disaster prevention and mitigation											
8.1.1 Educate public and private institutions on natural and man-	Disaster Prevention and Management	Organize education campaigns on bushfires and associated loss of property and danger to the environment	Entire District	Number of communities visited	Number of communities educated	1st January – 31st Dec. 2020	10,000.00	-	-	NADMO	SWDA-CAD

made hazards and disaster risks **(SDG Targets 3.d, 13.3.)**											
8.1.2 Strengthen early warning and response mechanism on disasters **(SDG Targets 3.d, 13.3.)**	Disaster Prevention and Management	Undertake regular removal of silt and refuse from storm drains and culverts	Entire District	Number of communities benefitted from the exercise	Silt removed from storm drains and gutters	1st January – 31st Dec. 2020	25,000.00	-	-	NADMO	CAD, GNFS
	Disaster Prevention and Management	Provide relief items to disaster victims	Entire District	No. of relief items distributed	Number of relief items distributed	1st January – 31st Dec. 2020	20,000.00	-	-	NADMO	CAD, GNFS
Transport Infrastructure – Road											
8.1Improve efficiency and effectiveness of road transport infrastructure and services											
8.1.2 Expand and maintain the national road network **(SDG Target 9.1, 11.2)**	Infrastructure Development	Re-shaping and maintenance of access roads (60km)	Kantro Belin Top Fiapre Anwhere Odomase	Access roads undergo routine maintenance	Access roads maintained	1st January – 31st Dec. 2020	-	-	150,000.00	DFR	SWDA
		Maintenance of access roads (21km)	Belin Top Cemetery, Mantukwa Nsoatre	roads undergo routine maintenance	Access roads maintained	1st January – 31st Dec. 2020	-	-	10,000.00	DFR	SWDA
		Complete the Construction of Odomase to Fiapre Link Road (6.3km)	Odomase, Fiapre		Link road constructed	1st January – 31st Dec. 2020	102,584.47	-	-	DWD	CAD
		Construction of Chiraa Lorry Terminal (Phase II)	Chiraa	Commercial vehicles load along main street	Lorry park operational	1st January – 31st Dec. 2020	56,826.00	-	-	DWD	TAs, GPRTU, PROTOA
		Construction of Culvert along the CUCG road Fiapre (14km)	Fiapre		Culvert along the CUCG road Fiapre constructed	1st January – 31st Dec. 2020	50,000.00	-	-	DWD	CAD
Information Communication Technology											
10.1 Enhance application of ICT in national development											
10.1.2 Mainstream ICT in public sector operations **(SDG Target 17.8)**		Reactivate website and social media platforms	Odmase	Internet connection available	Website reactivated	1st January – 31st Dec. 2020	20,000.00	-	-	SWDA	MTN
Energy and Petroleum											
12.2 Ensure efficient transmission and distribution system											
12.2.4 Revise self-help – electricity project		Support the extension of electricity and water to unserved areas, street light	Entire District	Increased access to electricity in the district	Electricity extended to unserved areas of the district	1st January – 31st Dec. 2020	75,000.00	-	-	SWDA	VRA, TAs, UTAC

and use means-testing approaches to enable the poor to connect to the national grid **(SDG Target 7.b)**		and purchase of light poles									
13.Drainage and flood control											
13.1 Address recurrent devastating floods											
13.1.3 Intensify public education on indiscriminate disposal of waste (SDG Target 11.6)		Organize regular campaigns for cleaning and removal of silt and waste from drains	Entire District	Reduction of floods in major towns	Campaigns for clearing and silt removal organised	1st January – 31st Dec. 2020	11,000.00			NADMO	SWDA
14. Infrastructure maintenance											
14.1.3 Establish timely and effective preventive maintenance plan for all public infrastructure **(SDG Target 9.a)**		Rehabilitate /Maintain, Refurbish and Upgrade public infrastructure	Nsoatre, Chiraa and Dumasua	-	No. of streetlights, classroom blocks, health facilities, court buildings maintained	1st January – 31st Dec. 2020	150,000.00	-	-	SWDA	VRA, UTAC
		Maintenance of office vehicles and equipment	Odomase	-	Office vehicles maintained	1st January – 31st Dec. 2020	200,000.00	-	-	SWDA	SWDA
Human Settlement and Housing											
17.1 Promote sustainable, spatially integrated, balanced and orderly development of human settlements											
17.1.1 Fully implement Land Use and Spatial Planning Act 2016 (Act 925) **(SDG Targets 16.6, 17.16)**	Physical and Spatial Planning	Organize quarterly spatial planning and technical committee meetings	Odomase	Five (5) physical planning meeting organized	Six (6) statutory planning and technical committee meetings held, Number of development applications approved	1st January – 31st Dec. 2020	-	5,000.00	-	DPP	TAs, Other government
Infrastructure delivery and management	Physical and Spatial Planning	Organize physical planning education for stakeholders	Entire District	Five (5) physical planning education campaigns organized for stakeholders	10 communities sensitized on physical planning procedures	1st January – 31st Dec. 2020	-	8,500.00	-	DPP	TAs, Other government
Infrastructure delivery and management	Physical and Spatial Planning	Provide technical support services to TAs			Improved service delivery	1st January – 31st Dec. 2019	20,000.00	-	-	DPP	TAs, Other Government Agencies
		Procure office machines, materials and equipment for administrative and field work	Odomase		Procure office machines (two computers, A3	1st January – 31st Dec. 2019	10,000.00	-	-	CAD	

					scanner, printer and two GPS), planning materials (satellite images etc) and field equipment (two motorbikes)						
Urban Development											
19.1 Promote resilient urban development											
19.1.8 Support implementation of the National Urban Policy and Action Plan and the United Nation's New Urban Agenda adopted at Habitat III **(SDG Targets 11.3,11.a, 11.b)**	"	Support the implementation of street naming and property addressing exercises/Ghana Post digital addressing system	Odomase and Fiapre	Five (5) streets named and all properties address	Five (5) streets named and all properties address	1st January – 31st Dec. 2019	50,000.00	-	-	DPP	TAs, Other governm ent
		TOTAL									

Development Dimension 4: Governance, Corruption and Public Accountability

Goal 4: To maintain a stable, united and safe society

							Indicative Budget			Implementing Agencies	
Programmes	**Programme /Sub-programmes**	**Projects/ Activities**	**Location**	**Baseline for 2019**	**Output indicators**	**Time Frame**	**GoG**	**IGF**	**Donor**	**Lead**	**Colla.**
2.1 Deepen political and administrative decentralization											
2.1.4 Institute mechanism for effective inter-service/inter-sectoral collaboration and cooperation at district, regional and national levels **(SDG Targets 16.6, 16.7)**	**Management and Administrati on** /General Administratio n	Organize statutory political meetings	Odomase	Three GA ordinary, executive and sub-committee meetings held	Three GA Ordinary meetings, executive committee and sub-committee meetings organized	1st January – 31st Dec. 2020	-	25,000.0 0	-	DA	Govern ment Agencie s
		Organize statutory management meetings	Odomase		At least four management meetings organized	1st January – 31st Dec. 2020	-	1,500.00	-	CAD	Depts of the Assembl y

		Complete payment for construction of 1No. 3Bedroom Semi ditch at Odomase	Odomase		Payment for construction of 1No. 3Bedroom Semi ditch at Odomase completed	1st January – 31st Dec. 2020	32,039.22	-	-	CAD	SWDA
		Rehabilitation of DCE's residence	Odomase		Roofing changed	1st January – 31st Dec. 2020	-	85,000.00	-	CAD	SWDA
		Landscaping, paving and construction of summer hart at DCE's Residence at Odomase	Odomase		Landscaping, paving and construction of summer hart at DCE's Residence at Odomase completed	1st January – 31st Dec. 2020	-	69,601.47	-	CAD	SWDA
		Construction of 1No.3-Bedroom Bungalow for Department of Agriculture	Odomase		1No.3-Bedroom Bungalow for Department of Agriculture constructed	1st January – 31st Dec. 2020	250,888.00	-	-	CAD	SWDA
2.1.5 Strengthen the capacity of the ILGS to deliver on its mandates		Organize training for Assembly members and staff on the LGA	Odomase	None	54 Assembly members and 24 staff trained	1st April – 31st Dec. 2020	20,000.00	-	30,000.00	CAD	Consultants
2.1.7 Strengthen sub-district structures **(SDG Targets 16.6, 17.9)**	General Administration	Complete the Construction of an office building for Fiapre Town council	Fiapre	None	Fiapre town council office completed	1st January – 31st Dec. 2020	158,576.50	-	-	CAD	PS
		Construction of Kitchen for catering service	Odomase		Kitchen for catering service constructed	1st January – 31st December 2020	12,052.00	-	-	CAD	SWDA
		Renovation of Nsoatre magistrate court building	Nsoatre		Nsoatre magistrate court building	1st January – 31st Dec. 2020	50,000.00	-	-	CAD	SWMA
		Construction of Durbar Grounds at Asuakwaa	Asuakwaa		Durbar Grounds at Asuakwaa constructed	1st January – 31st Dec. 2020	50,000.00	--	-	CAD	SWMA
		Complete payment for construction of District Police station at	Odoamse		payment for construction of District Police station at completed	1st January – 31st Dec. 2020	47,726.16	-	-	SWDA	GPS
		Provide support services and logistics to the urban/town/area councils	Awua – Domase, Odomase No.1, Fiapre, Nsoatre, and Chiraa	None	Office furniture, stationery etc.	1st January – 31st Dec. 2020	60,000.00		-	CAD	Private Sector
		Support the establishment and strengthening of sub-	Entire	-None	Support the establishment and	1st January – 31st Dec. 2020	-	60,000.0	-	CAD	SWMA

		structures	District		strengthening of sub-structures completed			0			
		Procurement of 2No. Moto bicycles for official duties	Odomase		2No. Moto bicycles for administration procured	1st January – 31st Dec. 2020	40,000.00	-	-	CAD	SWMA
		Service and maintenance of office vehicles	Odomase		office vehicles Serviced and maintained	1st January – 31st Dec. 2020	50,000.00	-	-	CAD	SWMA
		Organize refresher training for 28 unit committees on their mandate and functions	Selected electoral areas	None	28 unit committees trained	1st January – 31st Dec. 2020	1,860.00	-	-	DSW CD	NGOs, Urban/Town/Area Council
2.2 Improve decentralized planning											
2.2.1 Strengthen local level capacity for participatory planning and budgeting (SDG Targets 16.6, 16.7.)	Planning, Budgeting and Coordination	Coordinate planning and budgeting activities of the Assembly	Odomase	Four quarterly DPCU meetings organized	Four (4) DPCU meetings organized	1st January – 31st Dec. 2020	6,000.00		-	CAD	
		Conduct AAP implementation monitoring and evaluation.	Odomase	Jointly organized with DPCU meetings	Four (4) quarterly review meetings jointly organized with DPCU meetings	1st January – 31st Dec. 2020	16,000.00		-	CAD	Depts. of the Assembly
		Organize refresher training for staff of DA and Area Council members	Odomase	None	Two refresher training organized for heads of department of the Assembly	1st April – 30th June 2020	10,000.00		-	CAD	Urban/Town/Area Councils
2.2.4 Ensure implementation of planning and budgeting provisions in LI 2232 and the Public Financial Management Act, 2016 (Act 921) **(SDG Targets 16.5, 16.6, 16.a)**		Organize Composite Annual budget preparation sessions	Odomase	Composite Annual Budget prepared	Composite Annual Budget prepared, Public Hearings organized and Fee Fixing Resolution revised	1st July – 31st Dec. 2020	15,000.00	-	-	CAD	Other Dept.
		Organize monthly Spatial Planning Committee Meeting.	Odomase		monthly Spatial Planning Committee Meeting Organized	1st July – 31st Dec. 2020	20,000.00	-	-	PPD	SWDA
		Organize Composite Annual Action Planning sessions	Odomase	Composite Annual Action Plan prepared	Composite Annual Action Plan	1st July – 31st Dec. 2020	15,000.00	-	-	CAD	Other Dept.

					prepared						
		Organize quarterly Audit Committee Meeting.	Odomase		quarterly Audit Committee Meeting organized	1st July – 31st Dec. 2020	10,000.00	-	-	CAD	Audit Service
		Acquisition of Public Lands for recreational facility	Entire District		Public Lands Acquired	1st January – 31st Dec. 2020	24,000.00	-	-	CAD	Other Dept.
		Construction/ acquisition of Assembly Block	Odomase		Assembly block acquired	1st January-31st December, 2020	250,000.00	-	-	CAD	Other Dept.
2.3 Strengthen fiscal decentralization											
2.3.1 Enhance revenue mobilization capacity and capability of MMDAs **(SDG Targets 16.6, 17.1)**	Finance and Revenue Mobilization	Implement Revenue improvement Action plan	Ten Selected communities	None	About 6000 people from 10 settlements sensitized on DA taxes, decent revenue offices with basic logistics and equipment	1st January – 31st Dec. 2020	20,000.00	-	-	CAD	Urban/Town/Area Councils,
2.3.2 Strengthen PPPs in IGF mobilization **(SDG Targets 17.6, 17.17)**		Engage a consultant to collect and compile electronic revenue databases for DA	Odomase	None	Electronic based revenue database system established	1st April – 31st Dec. 2020	20,000.00	-	-	CAD	Consultant
2.5 Improve popular participation the regional and district levels											
2.5.1 Promote effective stakeholder involvement in development planning process, local democracy and accountability **(SDG Target 16.7)**		Organize four (4) town hall and accountability meetings at urban/town/area centers /Communities	Entire District	Four town hall meetings organized	four (4) town hall meetings organized	1st January – 31st Dec. 2020	4,000.00	-	-	CAD, SMAID	Urban/Town, Area Councils
6.1.1 Transform security services into a world class security institution with modern infrastructure, including accommodation, health and training infrastructure	General Administration	Support security operations		-	Number of DISEC meetings organized Logistics support provided to security operatives	1st January – 31st Dec. 2020	20,000.00	-	-	SWDA	GNFS, GIS, GPS,

		Provide temporary accommodation for district police commander and others	-	-	Residential apartment rented	1st January – 31st Dec. 2020	20,000.00	-	-	SWDA	GPS
6.2 Enhance public safety											
6.2.8 Promote security awareness of the various communities through neighborhood watch schemes **(SDG Targets 16.1, 16.7)**		Provide technical support for voluntary community watch committees annually	Entire District		Reduction in crime rate	1st January – 31st Dec. 2020	2,000.00	-	-	CAD	GPS, TCs, U/T/AC
7.1 Corruption and Economic Crimes											
7.1 Promote the fight against corruption and economic crimes											
7.1.1 Ensure continued implementation of the National Anti-Corruption Action Plan (NACAP) **(SDG Targets 16.5, 16.b.)**		Support the implementation of NACAP and ARAP (Accountability, Rule of Law and Anti-Corruption Programme	Odomase		NACAP and ARAP implemented	1st January – 31st Dec. 2020	-	-	5,000.00	NCCE	SWDA
		Support to Department and Units of the Assembly	Odomase		Department and Units of the Assembly supported	1st January – 31st Dec. 2020	-	20,000.00	-	CAD	SWDA
		Support to Traditional Authorities	Entire District		Traditional Authorities supported	1st January – 31st Dec. 2020	-	20,000.00	-	CAD	SWDA
12.Culture and National Development											
12.1.Promote culture in the development process											
12.1.10 Mainstream culture in all aspect of national development **(SDG Targets 4.7, 17.14)**	Administration	Construction of community Centre at Odomase	Odomase	-	Community centre constructed	1st January – 31st December 2020	200,000.00	-	-	CAD	SWDA
		Compile information on the cultural sector of the district	Odomase	-	Inventory of cultural activities compiled	1st January – 30th September 2020	-	500.00	-	CNC	TCs, SWDA

		TOTAL									

SUMMARY OF PLANNED ACTIVITIES UNDER THE DEVELOPMENT DIMENSIONS

S/No.	Development Dimension	Number of Activities	Remarks
1.	Economic Development	**18**	
2.	Social Development	61	
3.	Environment, Infrastructure and Human Settlement	21	
4.	Governance, Corruption and Public Accountability	37	
	Total	137	

ACRONYMS	
BRCC	Brong Regional Coordinating Council
CAD	Central Administration Department
DSWCD	Department of Social Welfare and Community Development
DUR	Department of Urban Roads
EPA	Environmental Protection Agency

GWCL	Ghana Water Company
RDA	Regional Department of Agriculture
TAs	Traditional Authorities