BUDGET DETAILS BY CHART OF ACCOUNT, 2020

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	14009	DDF — *Total By Fund Source*	67,593
Function Code	70111	Exec. & leg. Organs (cs)	
Organisation	3090101001	Sunyani West District - Odumase_Central Administration_Administration (Assembly Office)_Bono	
Location Code	0708100	Sunyani West - Odumase	

Use of goods and services						***15,000***
Objective	410101	*Deepen political and administrative decentralisation*				***15,000***
Program	91001	*Management and Administration*				***15,000***
Sub-Program	91001005	*SP1.5: Human Resource Management*				***15,000***
Operation	910103	*910103 - MANPOWER AND SKILLS DEVELOPMENT*	1.0	1.0	1.0	***15,000***

Use of goods and services		15,000
2210102	Office Facilities, Supplies and Accessories	15,000

Non Financial Assets						***52,593***
Objective	410101	*Deepen political and administrative decentralisation*				***52,593***
Program	91001	*Management and Administration*				***52,593***
Sub-Program	91001001	*SP1.1: General Administration*				***52,593***
Project	910114	*910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET*	1.0	1.0	1.0	***52,593***

Fixed assets		52,593
3112211	Office Equipment	52,593

Total Cost Centre	***67,593***

BUDGET DETAILS BY CHART OF ACCOUNT, 2020

			Amount (GH¢)
Institution	01	Government of Ghana Sector	
Fund Type/Source	14009	DDF	Total By Fund Source 324,802
Function Code	70630	Water supply	
Organisation	3091003001	Sunyani West District - Odumase_Works_Water__Bono	
Location Code	0708100	Sunyani West - Odumase	

		Non Financial Assets				324,802
Objective	570102	6.1 Achieve univ. and equit access to water				324,802
Program	91002	Infrastructure Delivery and Management				324,802
Sub-Program	91002002	SP2.2 Infrastructure Development				324,802
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	324,802
		Fixed assets				324,802
	3113162	WIP - Water Systems				324,802
		Total Cost Centre				324,802
		Total Vote				392,395