

SUNYANI WEST MUNICIPAL ASSEMBLY



ANNUAL ACTION PLAN FOR 2022

**MPCU Secretariat,
Sunyani West Municipal,
Odomase.**

September, 2021

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DECLARATION

The Sunyani West Municipal Assembly at a General Assembly meeting held on theday
of September Approved the District Annual Action Plan for the period 2022.

SECTION ONE

1.0 INTRODUCTION

1.1 Background of the District

The Sunyani West Municipal Assembly (SWMA), which was carved out of Sunyani East District now Sunyani Municipal, is one of the 11 districts in the now Bono Region of the Republic of Ghana. It was established in November 2007 by the Legislative Instrument (LI) 1881 and has moved from District to Municipal status under Local Government Act, 2016 (Act 93) inaugurated on November, 2019 with Odomase as the administrative capital.

1.2 Scope and Focus: Vision and Mission

The SWMA's vision is a future in which all inhabitants will experience enhanced living conditions and adequate socio-economic services of satisfactory quality in a well-maintained, highly decentralized and democratic environment.

The mission of the Assembly is to attain high standards of living for the inhabitants of the district through public-private collaboration, provision of facilities, social services, improved farming and husbandry methods in a sustained environment, and promoting governance through the strengthening of the Municipal Assembly's (MA) structures.

Our core values are accountability, client-oriented, creativity, diligence, equity, integrity, innovativeness, loyalty, commitment, anonymity, impartiality, permanence, timeliness and transparency.

We also embrace the cultural and ethnic diversity of the Municipality and are committed to promoting good governance, partnership and environmentally sustainable technologies for development actions.

1.3 Objectives of the Assembly

In line with the National Medium-Term Development Policy Framework for 2022-2025, the Assembly has adopted the objectives and strategies which are relevant to the achievement of its development aspirations for implementation in its Municipal Medium Term Development Plan for 2019-2021 and Annual Action Plan for 2022. The goals, objectives, strategies, programmes and sub-programmes are shown in the tables below.

2.1 Annual Implementation Plan

This section presents the Annual Action Plan for 2022. Specifically, it indicates the various programmes, sub-programmes and their related activities, location, expected outputs, time frame, estimated cost and implementing agencies.

Annual Action Plan for 2022

Development Dimension 1: Economic Development

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Development Dimension 2: Social Development

Programme (PPB)	Sub-pro (PDD)	Broad activities	Location	Time frame (year e.g 2022)				Cost			Programme status		Implementing /institution/department	
				Q1	Q2	Q3	Q4	GOG	IGF/ABF A	Others	New	Ongoing	Lead	Collaborating
Social Development	Education and training	Provide financial assistance to 50 needy but brilliant boys and girls at all level of education	Municipal Wide	-		-	-	-	-	60,000.00	-	√	GES	SWMA
		Organize science technology engineering and mathematics and ICT education	Municipal Wide	-			-	-	-	20,000.00	-	√	GES	SWMA
		Provide 100 desktop computers for schools	Municipal Wide	-			-	40,000.00	-	-	√	-	GES	SWMA
		Completion of 1No. 3-Units Classroom Block with Ancillary Facility and Supply of Furniture at Kantro	Kantro					400,000.00	-	-	-	√	GES	SWMA
		Construction of KG Block and supply of furniture at Presby School Chiraa	Chiraa					400,000.00	-	-	√	-	GES	SWMA
		Construction of 1N0.3-Unit Classroom Block and supply of Furniture at M.A School at Adentia	Adentia					400,000.00	-	-	√	-	GES	SWMA
		Construction of KG Block and Supply of Funiture at Twumasikrom	Twumasikrom					380,000.00	-	-	√	-	GES	SWMA
		Construction of 1No.3-Units Classroom Block with	Fiapre					320,000.00	-	-	√	-	GES	SWMA

		Ancillary Facility for Islamic School at Fiapre												
		Construction of 4-Units Workshop at Nsoatre Vocational Institute	Nsoatre					340,000.00	-	-	√	-	GES	SWMA
		Complete payment for the construction of 1No. 5 Seater KVIP Toilet t at Methodist Primary school at Ayakomaso	Ayakumaso					75,255.90	-	-	-	√	GES	SWMA
		Construction of 1No.6-Bedroom teachers bungalow at Aduonya	Aduonya					338,382.00	-	-	-	√	GES	SWMA
		Complete payment of Construction of 1No. 3-Unit Block Classroom with Ancillary Facilities at Mantukwa	Mantukwa					165,594.45	-	-	-	√	GES	SWMA
		Construction of KG Block and Supply of Furniture at Chiraa Presby Primary School	Chiraa					320,000.00	-	-	√	-	GES	SWMA
		Supply of 400pcs dual desk	Municipal Wide					120,000.00	-	-	-	√	GES	SWMA
		Renovation of School buildings	Municipal Wide					100,000.00	-	-	√	-	GES	SWMA
		Construction of Fence wall for Belin Top school	Belin Top					140,000.00	-	-	√	-	SWMA	GES
		Rehabilitation of Islamic Basic School at Chiraa	Chiraa					86,786.04	-	-	-	√	SWMA	GES
Social Development	Health and Health service	Complete payment for the Construction and furnishing of 1No. Maternity room and shed at Dumasua	Dumasua					67,042.98	-	-	-	√	GHS	SWMA
		Paving and Landscape of Fiapre Health Centre	Fiapre					230,000.00	-	-	-	√	GHS	SWMA
		Extension of electricity to Health Centers	Boffourkrum and					50,000.00	-	-	√	-	GHS	SWMA

			Kwabenakuma											
		Construction of District Office for NHIS at Odomase	Odomase					193,533.00	-	-	-	√	GHS	SWMA
		Construction of CHP Compound at Fiapre Zongo	Fiapre Zongo					178,483	-	-	-	√	GHS	SWMA
		Construct permanent office for Health Directorate	Odomase					400,000.00	-	-	√		GHS	SWMA
		Furnishing of Health Facilities	Municipal Wide					80,000.00	-	-	√	√	GHS	SWMA
		Implement Municipal Response activities on HIV & AIDS	Municipal Wide					12,743.86	-	-	-	√	GHS	SWMA
		Support malaria prevention education and services	Municipal Wide					8,743.86	-	-	-	√	GHS	SWMA
Social Development	Water and environmental sanitation	Drilling/Construction of 10No. borehole with Hand Pumps at Abisu,Kantro, No.1, Ayakumaso CHP ,Odomaseman,SAHES,Notre Dame Girls, Afrasu, Tanon, Nsasama City and Tailorkrom	Abisu, Kantro No.1 Ayakumaso CHP, Odomaseman, SAHES, Notre Dame, Afrasu, Nsasama City and Tailorkrom			-	-	275,000.00	-	-	-	√	MWST	SWMA
		Drilling of 3No. Boreholes and Mechanization of 1 no existing borehole with erected concrete support and 5000l capacity tank at	Kasabente , Timber Nkwanta, Aduonya (Beposo			-	-	127,030.00	-	-	-	√	MWST	SWMA

		Kasabente, Timber Nkwanta, Aduonya (Beposo Koose) and Apprakukrom	Koose) and Apprakukrom											
		Drilling of 8No. Boreholes fitted with hand pumpsat Notre Dame, Chiraa Oti, Yeboah, Canada-Chiraa,SAHES, Kantro No.1 Addae Boreso, Henekrom, Afrasu NO. 2	Notre Dame, Chiraa Oti, Yeboah, Canada-Chiraa,SAHES, Kantro No.1 Addae Boreso, Henekrom , Afrasu NO. 2					251,916.00	-	-	-	√	MWST	SWMA
		Support to MWST	Odomase					10,000.00	-	-	√	-	MWD/MWST	CAD
		Construction of 1No. 2-seater toilet and urinal at Fiapre Durbar Grounds	Fiapre					40,000.00	-	-	√	-	EHSU	CAD
		Procurement of Cleaning materials(such as Refuse containers/bins, detergent, brooms and services	Odomase					60,000.00	-	-	√	-	EHSU	CAD
		Evacuation of refuse at Nsoatre, Chiraa, Odomase and Fiapre	Nsoatre, Chiraa, Odomase and Fiapre					230,000.00	-	-	√	-	EHSU	CAD

[illegible]

Development Dimension 3: Environment, Infrastructure and human Settlement

Programme (PPB)	Sub-pro (PDD)	Broad activities	Location	Time frame (year e.g 2022)				Cost			Programme status		Implementing /institution/department	
				Q1	Q2	Q3	Q4	GOG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
Environment and sanitation and human settlement	Protected Area	Encourage buffer along major stream	Municipal Wide	-				35,000.00	-	-	√	-	CAD	PS
Social Development	Desertification, deforestation and erosion	Embark on tree planting	Municipal Wide	-				30,000.00	-	-	-	√	CAD	PS
		Antibush fire campaign and climate change Activities	Municipal Wide					20,000.00	-	-	√	-	NADMO	SWMA
Social Development	Human development	Facilitate the process of development and planning	Municipal Wide					10,000.00	-	-	√	-	PPD	SWMA
		Prepare four (4) and revision of local plans for newly development areas	Municipal Wide					100,000.00	-	-	-	√	PPD	SWMA
		Organize planning education within the major towns in the municipality	Municipal Wide					15,000.00	-	-	-	√	PPD	SWMA
		Organize monthly Technical Sub-Committee and	Odomase					-	150,000.00	-	-	√	PPD	SWMA

		Statutory Planning Committee Meetings												
		Undertake landscaping within the municipality	Municipal Wide					150,000.00	-	-	√	-	PPD	SWMA
		Erection and maintenance of Street naming Signage	Municipal Wide					800,000.00	-	-	√	-	PPD	SWMA
		Conduct site inspections	Municipal Wide					10,000.00	-	-	√	-	PPD	SWMA
Social Development	Urban Development	Provide culvert to link internal roads	Municipal Wide					80,000.00	-	-	-	√	URBAN ROADS	SWMA
		Re-shaping and Maintenance of existing feeder roads (Akwasua, Tanom, FaiPRE, Odomase, Kwabenakuma, Abisu etc.)	Akwasua, Tanom, FaiPRE, Odomase, Kwabenakuma, Abisu etc.					180,000.00	-	-	√	-	URBAN ROAD	SWMA
		Upgrading of existing roads	Municipal Wide					80,000.00	-	-	√	-	URBAN ROAD	SWMA
	Road Safety	Putting up of road signage at three major towns	Fiapre , Nsoatre and Chira					25,000.00	-	-	√	-	URBAN ROAD	SWMA
		Grass cutting along two major roads	Odomase and Nsoatre					10,000.00	-	-	√	-	URBAN ROAD	SWMA
		Marking of roads along four (4) major highways within the Municipality	Nsoatre, Odomase , Fiapre and Chiraa					15,000.00	-	-	√	-	URBAN ROAD	SWMA

		Property and Addressing and Valuation Exercise	Municipal Wide						70,000.00					MWD	SWMA
		Paving of Chiraa Lorry Terminal (Phase 2)	Chiraa					99,261.00	-	-	-	√		MWD	SWMA
Social development	Drainage and floor control	Construction off public drainage system at Odomase and Fiapre	Odomase and Fiapre				-	140,000.00	-	-	√	-		MWD	SWMA
		Establishment of emergence operation center (EOC)	Odomase				-	-	40,000.00	-	√	-		NADMO	EPA, GMeT
		Education on bush fires and its associated lose to property and dangers to environment	Municipal Wide					10,000.00	-	-	-	√		NADMO	EPA, GMeT
		Education and assessment of flood prone areas	Municipal Wide					10,000.00	-	-	-	√		NADMO	EPA, GMeT
		Hazard identification and mapping	Municipal Wide				-	-	10,000.00	-	√	-		NADMO	EPA, GMeT
	Rural Development	Extension of electricity to rural Communities, School and Health facility	Boffourkrom Kwabenakuma Etc.					100,000.00	-	-	√	-		VRA	SWMA
		Extension of electricity to New Areas within the Municipality	Municipal Wide					150,000.00	-	-	√	-		VRA	SWMA

		Procurement of electricity poles, street bulbs and accessories for maintenance of electricity	Municipal Wide					150,000.00	-	-	√	-	MWD	SWMA
	Total	27												

Development Dimension 4: Governance, Corruption and Public Accountability

Programme (PPB)	Sub-pro (PDD)	Broad activities	Location	Time frame (year e.g 2022)				Cost			Programme status		Implementing /institution/department	
				Q1	Q2	Q3	Q4	GOG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
Governance, Corruption and Public Accountability	Local government and decentralization	Support regular training of the Assembly members and Unit Committees and equip them with logistics for effective performance	Municipal Wide					20,000.0	-	-	-	√	CAD	Urban/Town/Area Councils
		Support the Establishment and strengthening of District Sub-structures	Municipal Wide					85,750.91	-	-	√	-	CAD	Urban/Town/Area Councils
		Construct 1No. Area Council office for Koduakrom	Koduakrom					320,000.00	-	-	√	-	CAD	Urban/Town/Area Councils

		Procurement of 2No. Motor bicycles for official duties	Odomase					12,000.00	-	-	√	-	CAD	SWMA
		Procurement of Office Materials and Equipment	Odomase					50,000.00	-	-	√	-	CAD	SWMA
		Maintenance of Heavy duty and official vehicles	Odomase					50, 000.00	-	-	√	-	CAD	SWMA
		Construction of Town council Office at Fiapre	Fiapre					33,231.20	-	-	-	√	CAD	SWMA
		Rehabilitation of Residential Building	Odomase					100,000.00	-	-	√	-	CAD	SWMA
		Construction of 1No. 3-Bedroom bungalow for Agric Department	Odomase					239,717.00	-	-	√	-	CAD	SWMA
		Furnishing of Municipal Assembly Block at Odomase	Odomase					50,000.00	-	-	√	-	CAD	SWMA
		Support to TAs	Municipal Wide					20,000.00	-	-	-	√	CAD	SWMA
		Support Community self-initiated projects	Municipal Wide					214,377.29	-	-	√	-	CAD	SWMA
		Landscaping, paving and construction of summer hart at DCE's Residence at Odomase	Odomase					69,601.47	-	-	-	√	CAD	SWMA
		National/Official Celebrations	Municipal Wide					110,000.00	-	-	-	√	CAD	SWMA

		Renovation of Fire station at Nsoatre	Nsoatre					60,000.00	-	-	√	-	CAD	SWMA
		Construction of District Police office												
		Acquisition of Land for Recreational Facilities	Municipal Wide					24,000.00	-	-	√	-	CAD	SWMA
		Organize national days celebration	Municipal wide					100,000.00	-	-	-	√	DA	DE
	Public Accountability	Organize Four town hall and accountability meetings at sub-structures	Municipal wide					-	-	15,000.00	√	-	CAD, SMAID	Urban/Town, Area Councils
	Human security and public safety	Support security operations	Municipal wide					50,000.00	-	-	-	√	SWMA	GNFS, GIS & GPS,
	Law and Order	Maintain law and Order within the Municipality	Municipal wide					30,000.00	-	-	-	√	SWMA	GNFS, GIS & GPS,
	Corruption and economic crime	NACAP and ARAP (Accountability, rule of law and Anti-Corruption programme)	Municipal Wide					20,000.00	-	-	-	√	NCCE	SWDA
	Total	22												

Development Dimension 5: Emergency and Response (Including 19 Recovery Plan)

Programme (PPB)	Sub-pro (PDD)	Broad activities	Location	Time frame (year e.g 2022)	Cost	Programme status	Implementing /institution/department
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				Q1	Q2	Q3	Q4	GOG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
Emergency and Response (Including 19 Recovery Plan)	Relief Assessment and victim welfare	Provide relief package for the victims	Municipal Wide					50,00.00	-	-	-	√	NADMO	SWMA
		Mitigation against the unforeseen (Emergency works)	Municipal Wide					70,000.00	-	-	√	-	NADMO	SWMA
		Support for Covid-19 Related Activities	Municipal Wide					50,000.00	-	-	√	-	CAD	SWMA
		Procurement and Distribution of Relief items	Municipal Wide					20,000.00	-	-	√	-	NADMO	SWMA
	Total	4												

Development Dimension 6: Implementation, Coordination, Monitoring and Evaluation

Programme (PPB)	Sub-pro (PDD)	Broad activities	Location	Time frame (year e.g 2022)				Cost			Programme status		Implementing /institution/department	
				Q1	Q2	Q3	Q4	GOG	IGF/ABFA	Others	New	Ongoing	Lead	Collaborating
Implementation, Coordination, Monitoring and Evaluation	Implementation and Coordination	Preparation of all plans and budget at all level	Odomase					60,000.00	-	-	√	-	CAD	SWMA
	Monitoring and Evaluation	Coordination MPCU	Odomase					50,000.00	-	-	√	-	CAD	SWMA
		Embark on quarterly monitoring of	Municipal Wide					60,000.00	-	-	√	-	CAD	SWMA

		development projects and programme											
		Preparation of semi/final implementation of AAP	Odomase					30,000.00	-	-	√	-	CAD SWMA
		Support Site inspection	Municipal Wide					150,000.00	-	-	-	√	CAD SWMA
		Support to management meetings	Odomase					10,000.00	-	-	-	√	CAD SWMA
		Organize quarterly Audit Committee Meeting.	Odomase					40,000.00	-	-	-	√	CAD SWMA
	Total	7											

SUMMARY OF PLANNED ACTIVITIES UNDER THE DEVELOPMENT DIMENSIONS

S/No.	Development Dimension	Number of Activities	Remarks
1.	Economic Development	9	
2.	Social Development	42	
3.	Environment, Infrastructure and Human Settlement	27	
4.	Governance, Corruption and Public Accountability	22	
5	Emergency and Response (Including 19 Recovery Plan)	4	
6	Implementation, Coordination, Monitoring and Evaluation	7	
	Total	111	

ACRONYMS	
BRCC	Brong Regional Coordinating Council
CAD	Central Administration Department
DSWCD	Department of Social Welfare and Community Development
DUR	Department of Urban Roads
EPA	Environmental Protection Agency
GWCL	Ghana Water Company
RDA	Regional Department of Agriculture
TAs	Traditional Authorities